

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0235	TITLE (DESCRIPTION): Roe Road Extension Project Phase 1 (Phase 1 closes gap to 4 north-south roadways which serve disconnected residential areas with new roadway links serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. Project includes environmental for 5 mile section between Pentz Road and Skyway.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE 1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/12/2023	IGARCIA	Amendment - New Project	3	44,068,000	10,000,000	6,332,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,800,000						1,800,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: Paradise, City of	CON									
	Total:			1,800,000						1,800,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		1,000	15,000	4,516,000					4,532,000
* Fund Type: 2023 Appropriations Earmarks	RW				5,000,000	5,000,000				10,000,000
* Funding Agency: Paradise, City of	CON						8,568,000	35,500,000		44,068,000
	Total:		1,000	15,000	9,516,000	5,000,000	8,568,000	35,500,000		58,600,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		1,000	1,815,000	4,516,000					6,332,000
	RW				5,000,000	5,000,000				10,000,000
	CON						8,568,000	35,500,000		44,068,000
	Total:		1,000	1,815,000	9,516,000	5,000,000	8,568,000	35,500,000		60,400,000

Comments:

***** Version 1 - 05/09/2023 *****

Amendment #03 - Capacity changing project to address fire evacuation safety concerns. Funding is:

1.8 million - FY 23 Congressionally Directed Projects and \$

58.6 million in Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery funds (CDBG-DR).

Phase 1 Scope: Construct a new three lane 1.25 mile roadway with wide shoulders. Project includes a new class 1 multi-use pathway, ADA curb ramps, storm drain infrastructure, and intersections with Pentz Rd, Edgewood Lane, and South Libby Rd.

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DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0236	TITLE (DESCRIPTION): Cohasset Road Fire Safety Project (In Chico on Cohasset Road from City/County limits to the Town of Cohasset. Congressional earmark / HIP project entails feasibility study and preliminary engineering (environmental & design).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FY23CD_2		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Terry Edwards

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/20/2023	IGARCIA	Amendment - New Project	3			1,400,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 1	PE			1,400,000						1,400,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Butte County	Total:			1,400,000						1,400,000

Comments:

***** Version 1 - 05/10/2023 *****

New Project: FY 23 Congressionally Directed Projects. CA 971. Cohasset Road Widening and Fire Safety Project. \$1.4 million. Project limits are approximately Keefer Rd to Cohasset Fire Station..

Scope of work entails a feasibility study, environmental studies, and preliminary engineering.

The feasibility study will investigate alternatives for improving traffic flow during evacuation events such as pull-outs, shoulder widening, or any other efficient use of the existing roadway cross-section to improve the emergency evacuation economy, including IT / sign messaging and fire warning system for HSIP or other funding programs.

Upon completion of this phase, the agency anticipates producing a chosen alternative and engineer's estimate that may be used to facilitate future construction funding. The project does not add thru lanes / capacity.

Performance Measure 1: Safety

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DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and Class I multiuse path. Project length is approximately 0.61 miles. Project is included in 2020 RTP/SCS Project #222, Appendix 10-1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_3		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Angela Spain

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/14/2023	IGARCIA	Amendment - Technical Correction	3	5,313,000	358,000	1,139,000
1	Official	05/25/2023	IGARCIA	Amendment - New Project	2	5,207,000	358,000	1,245,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			424,000	715,000					1,139,000
	RW				358,000					358,000
* Fund Type:	CON						5,207,000			5,207,000
* Funding Agency: Paradise, City of	Total:			424,000	1,073,000		5,207,000			6,704,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON						106,000			106,000
* Funding Agency: Paradise, City of	Total:						106,000			106,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			424,000	715,000					1,139,000
	RW				358,000					358,000
	CON						5,313,000			5,313,000
	Total:			424,000	1,073,000		5,313,000			6,810,000

Comments:

***** Version 2 - 06/14/2023 *****

Technical correction changing previous Class II description to Class I. Updated funding schedule.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.